

Northern Everglades Initiative Update Tom Teets, Program Implementation Manager

September 14, 2007



Lake Okeechobee Phase II Technical Plan Requirements

- Identify facilities to achieve TMDL
 - Size
 - Location
 - Schedule
 - Budget
 - Costs
- Provide additional measures to increase water storage and reduce excess water levels in lake and discharges to tide
 - Identify storage goal to achieve desired lake levels and inflow volumes to estuaries while meeting other water related needs

Lake Okeechobee Phase II Technical Plan

Objectives

- Meet Lake Okeechobee Watershed Total Maximum Daily Loads
- Manage Lake Okeechobee levels within an ecologically desirable range
- Manage flows to meet desirable salinity ranges for the St. Lucie and Caloosahatchee Estuaries
- Identify opportunities for alternative surface water supply sources in the watershed

Phase II Technical Plan Lake Okeechobee Watershed

Constraints

- Provide Kissimmee River restoration flows
- Avoid precluding Everglades restoration flows
- Maintain water supply for affected water user basins
- Herbert Hoover Dike limitations
- Maintain existing levels of flood protection
- Minimum flows and levels- Lake Okeechobee, St. Lucie Estuary, Caloosahatchee Estuary, Lake Istokpoga

Progress to Date

- Assembled SFWMD and cooperating agency team
- Management measures for consideration identified
- Phosphorus reduction analysis for base cases and alternatives ongoing
- Regional Simulation Model for water budget analysis operational
- Base Cases and Alternative 1 complete

Phase II Technical Plan Lake Okeechobee Watershed

Compiled and sorted management measures by levels

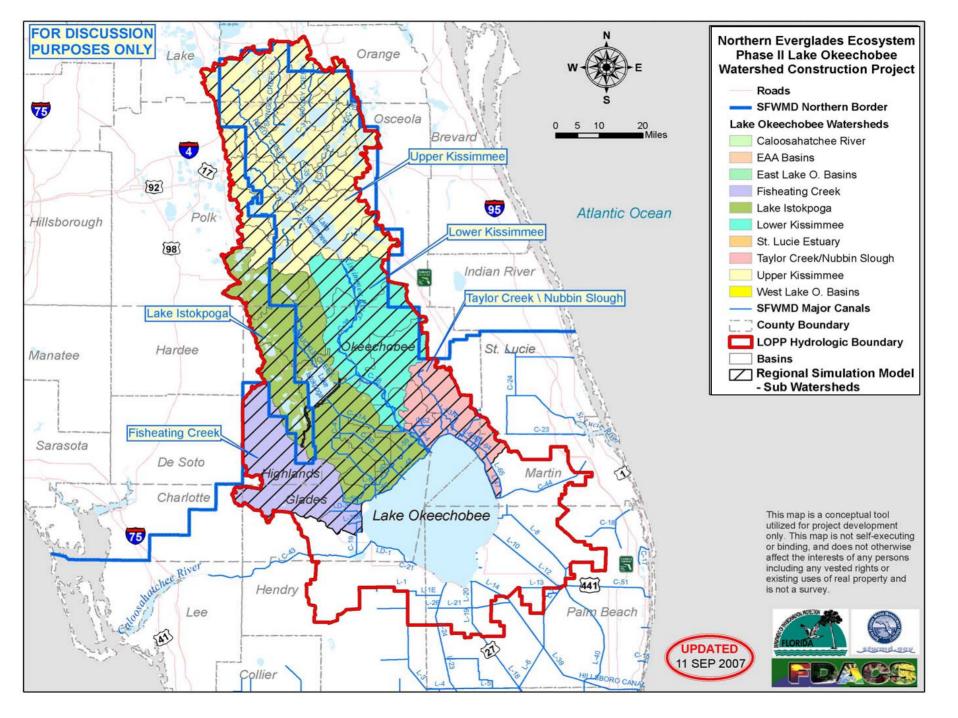
- Levels of management measures
 - Level 1- Already constructed/implemented or construction/implementation imminent
 - Level 2- Construction/implementation likely; Detailed design/activity development ongoing; Location well defined
 - Level 3- Implementation certainty unknown; Conceptual level of design/activity development complete; Location defined
 - Level 4- Implementation certainty unknown- Conceptual idea; May have rough order of magnitude cost and/or general basin location
 - Level 5- Implementation certainty unknown-Conceptual idea with limited information

Water Quantity and Quality Analyses

- Water Quantity
 - Water Budget analysis using Regional Simulation Model
- Water Quality
 - Spreadsheet evaluation of phosphorus reduction
 - Builds upon 2007 Lake Okeechobee Protection Plan Update

Water Quantity Analysis

- Water Budget analysis using Regional Simulation Model
- Period of record: 1970 2005
- Area north of Lake Okeechobee subdivided into 5 sub-watersheds
 - Upper Kissimmee
 - Lower Kissimmee
 - Lake Istokpoga
 - Fisheating Creek
 - Taylor Creek/Nubbin Slough
- Management measures with affect on water budget such as reservoirs or STAs are generally simulated as one facility per sub-watershed

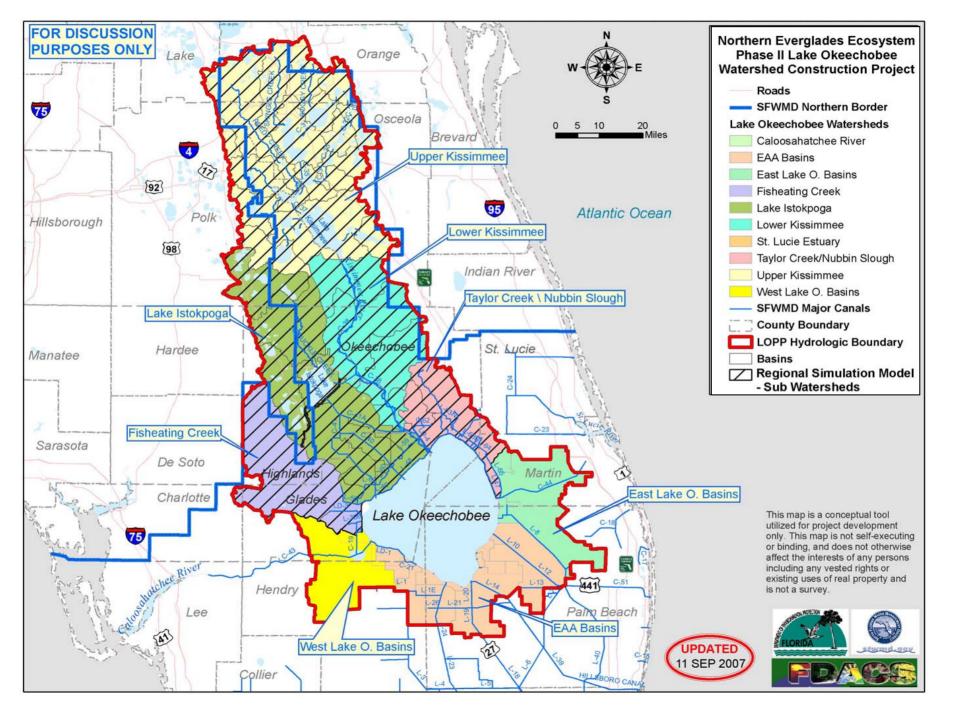


Examples of Performance Measures for Water Quantity analysis

- Lake Okeechobee
 - Extreme Low and High Lake
 - Lake Stage Envelope
 - Lake Minimum Water Levels
- Estuaries
 - High/Low Discharge Criteria
 - Salinity Envelop Criteria
- Kissimmee River
 - Comparison with Pre-Channelization Seasonal Flow Distribution
- Water Supply
 - EAA and LOSA water supply cutbacks

Water Quality Analysis

- Spreadsheet analysis process
 - Period of record: 1991- 2005
 - Phosphorus reduction for each management measure estimated based upon best available information
 - Phosphorus reductions applied on a subwatershed basis (9 sub-watersheds)
 - Shows incremental progress toward meeting Lake Okeechobee Total Maximum Daily Load



Alternative 1 Summary

- Alternative 1 includes-
 - Level 1, 2, and 3 Management Measures
 - CERP Lake Okeechobee Watershed Project Tentatively Selected Plan features
 - Kissimmee Reservoir
 - Istokpoga Reservoir
 - Istokpoga STA

Technical Plan for Phase II of the Lake Okeechobee Watershed Construction Project

Schedule

Formulation and draft report

	development	September	2007
•	Draft Plan for public review	October	2007
•	Final Plan to Governing Board	January	2008
	Submit Plan to Legislature	February 1	2008

Rivers Watershed Protection Plan Process

- Project managers for District assigned
- Identifying the District team and developing work plan
- Expanding Interagency Group to help coordinate planning
- Formally kick-off in October

